

BOARD OF COUNTY COMMISSIONERS WARREN COUNTY, OHIO

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TOM GROSSMANN SHANNON JONES DAVID G. YOUNG

WORK SESSION AGENDA

September 3, 2024

#1	9:30	Work Session—Kurt Weber, Chief Deputy Engineer, to Discuss Stormwater Management Fee
#2	9:35	Work Session—Susanne Mason, Director of Transit Services, to Provide an Update Relative to Services Provided
#3	9:45	Work Session— Matt Schnipke, Director of Development, to Discuss the Roundabout Project at Greentree Road and State Route 741
# 4	10:00	Work Session—Chris Brausch, Sanitary Engineer, to Discuss Watermain Replacement Along Mulberry Street in Maineville
#5	10:15	Work Session—Susan Walther, Deputy County Administrator, to Discuss the Emergency Rental Assistance Program

The Board of Commissioners' public meetings can now be streamed live at Warren County Board of Commissioners - YouTube



CREATE RATES AND CHARGES FOR THE COUNTY STORM WATER MANAGEMENT DISTRICT NO. 1 IN ACCORDANCE WITH SECTION 6117 OF OHIO REVISED CODE

WHEREAS, certain funds are required to implement the federally mandated NPDES Phase II program in the manner described in the Warren County Storm Water Management Plan submitted to the Ohio Environmental Protection Agency; and

NOW THEREFORE BE IT RESOLVED, to create reasonable rates and charges through the Warren County Stormwater Management District No. 1 to fund the Warren County Storm Water Management Plan as filed with the Ohio Environmental Protection Agency under conditions of the National Pollution Discharge Elimination System (NPDES) Phase II Permit. Those townships part of the plan are Clearcreek, Franklin, Hamilton, Turtlecreek, and Union Townships; and

BE IT FURTHER RESOLVED, to charge each parcel with building values greater than \$10,000.00 in the townships listed above an amount of \$15.00 per year that will be placed annually on the tax duplicate by the County Auditor as permitted under Section 6117.02 of the Ohio Revised Code.

M moved for adoption of the foregoing resolution, being seconded by M. Upon call of the roll, the following vote resulted:

M M

M

Resolution adopted this 27th day of August 2024.

Krystal Powell, Clerk

BOARD OF COUNTY COMMISSIONERS

Ce: Auditor (certified)
Engineer (file)





Agenda

- Overview Of Transit Program
- Changes & Progress in 2024
 - New Provider Valley Transport
 - Technology (Accountability, Data, Efficiency)
- Ridership Increase
- · The Future
- Questions



WCTS Overview

Low-cost public transportation service available to any one in Warren County regardless of age or income.

Service is provided Monday through Friday, 6am – 6pm.

Regular Fare: \$3.00 one-way trip, Discounted Fare for Children through age 12, Elderly, or Disabled: \$1.50 one-way trip

Tickets can be purchased online or exact change can be given at the time of pickup.





Changes & Progress in 2024





New Provider – Valley Transport In January 2024, WCTS began management under a new provider – Valley Transport.

What Is Valley Transport?

Valley Transport is a <u>family-</u> <u>owned</u> logistics and healthcare organization. We have owned the company for 10 years as of September 2024.

We have 4 locations – Dayton, Cincinnati, Columbus & Lebanon.

We complete approximately 2000 trips per day across the state of Ohio with extreme cost effectiveness and efficiency.

We accomplish this by building our own logistics and routing software and technology.

Technology & Safety Improvements



Digital - Every ride conducted by WCTS has now been digitized. No paper is used throughout the transportation process. This is done with our proprietary TripWizard app.



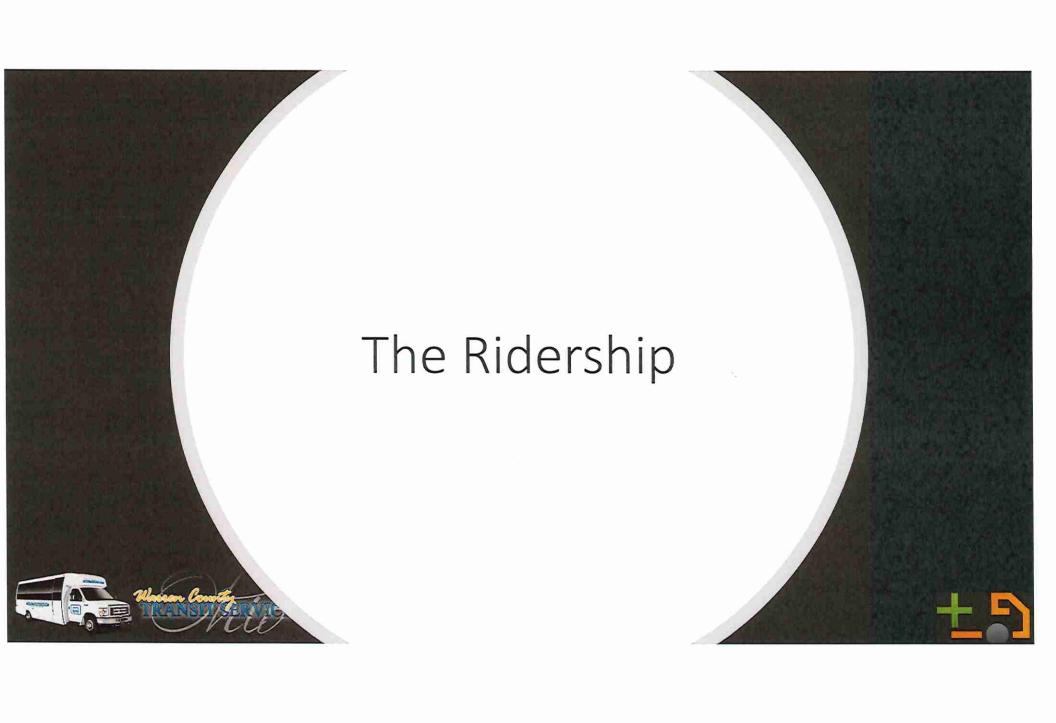
Efficiency - TripWizard uses a Google Maps API to create the most efficient and cost-effective routes possible.



Safety - Every ride is tracked throughout transport. We know where every client is at every step of transport. We also have inside-outside cameras installed in every vehicle.

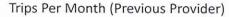


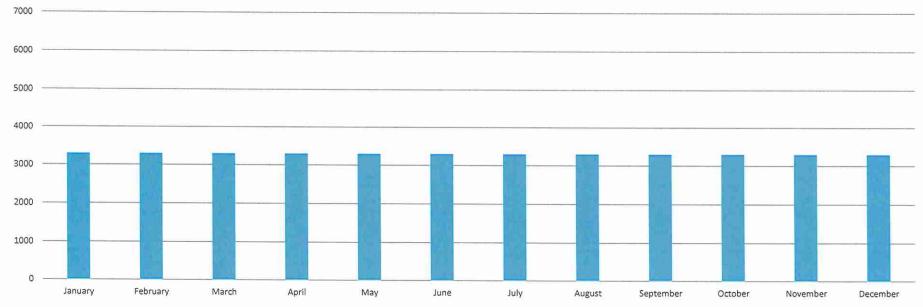
Demographic Data – We finally have data on trip volume, call volume, ride trends. This allows us to better predict demand and understand usage.



The Past

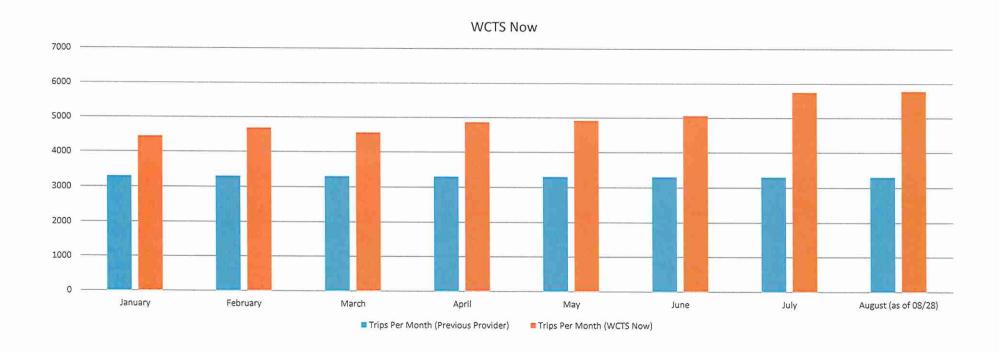
- The RFP released in 2023 had annual ridership at approximately 40000 passenger trips in a year.
- For comparison's sake, we have broken this down into 3300 trips per month.





2024 – WCTS Now

• Since we have taken over in January 2024, ridership has seen an increase of anywhere between 32.65% to 70.08% per month as seen below.



The Future



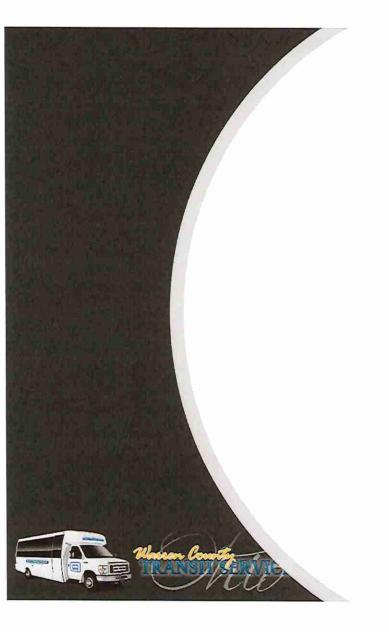
Demand is strong and we can expect it to sustain and/or increase during the fall and holiday season.



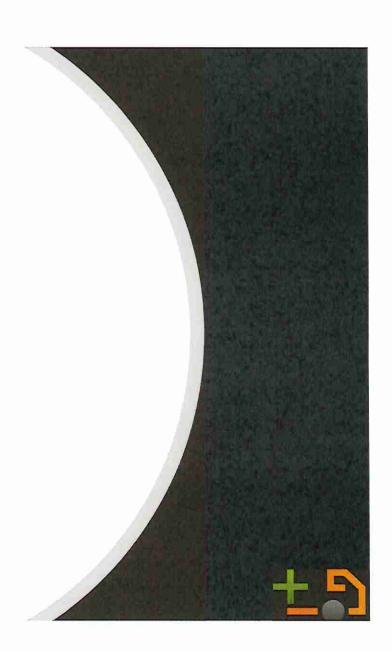
We are expecting a shipment of 4 new vehicles for the Transit service. This will help us accommodate more trips.



We are working on a system to eliminate tickets and send clients a reloadable, reusable rider card completely eliminating paper.



Questions?



DETERMINING NECESSITY FOR THE WATER MAIN REPLACEMENT ALONG MULBERRY STREET, MAINEVILLE FOR PUBLIC USE

WHEREAS, in accordance with Am. Sub. S.B.7, certain changes to Chapter 163 of the Ohio Revised Code (the "Appropriation of Property") went into effect on October 10, 2007 that prescribe requirements by which public agencies must abide to appropriate real property for public use; and

WHEREAS, specifically Ohio Revised Code Section 163.021 (A) provides as a prerequisite that no public agency shall appropriate real property except as necessary and for a public use; and

WHEREAS, Ohio Revised Code Section 163.121 (A) places the initial burden on the public agency to show by a preponderance of the evidence that the taking is necessary and for a public use; however, in accordance with Ohio Revised Code Section 163.09 (B) (1) (a), a resolution of the public agency declaring the necessity for the appropriation creates a rebuttable presumption of the necessity for the appropriation if the public agency is not appropriating the property because it is a blighted parcel or part of a blighted area or slum; and

WHEREAS, this Board has certain improvement projects for public use that are necessary for the public health, safety and/or general welfare of the citizens of Warren County and others.

NOW THEREFORE BE IT RESOLVED:

The Board does hereby determine that it is necessary for the public health, safety and/or general welfare of the citizens of Warren County and others, to obtain or acquire easements for the following project, that does not include a blighted parcel or part of a blighted area or slum, for the construction of improvements to serve the public:

For the replacement, operation, and maintenance of approximately 3,000 feet of water line along Mulberry Steet, 200 block of Broadway Street, and from 8065 to 8109 Sycamore Street.

moved for adoption of the foregoing resolution, being seconded by Upon call of the roll, the following vote resulted:				
Resolution adopted this day of	, 2024.			
	BOARD OF COUNTY COMMISSIONERS			
	Krystal Powell, Clerk			

RESOLUTION # DATE PAGE TWO

CERTIFICATE

The undersigned hereby certifies the foregoin Board of County Commissioners at a meeting together with a true and correct copy of the consideration and passage of said resolution.	g held on the day of	, 2024,
	Krystal Powell, Clerk Board of County Commissioners	
CGB i:Resolution – 2024 08 29– Determine Necessi	ity	
cc: Water/Sewer Project File Auditor		

APPROVE REVISED GENERAL PLAN FOR WATERWORKS FACILITIES IN THE WARREN COUNTY WATER DISTRICT, TO INCLUDE WATER MAIN REPLACEMENT ALONG MULBERRY STREET, MAINEVILLE

WHEREAS, The Board of County Commissioners directed the County Sanitary Engineer to prepare, for the Warren County Water District, a general plan of water supply in accordance with Ohio Revised Codes Section 6103.05 and that this Board has the authority to revise and amend the plan as necessary based on water supply improvements that must be undertaken;

WHEREAS, The Warren County Sanitary Engineer recommends the immediate replacement of failing waterline along Mulberry Street and portions of Broadway and Sycamore Streets in the Village of Maineville, totaling approximately 3,000 feet; and

WHEREAS, Special assessments are not to be levied and collected to pay any part of the cost of the improvement; and

WHEREAS, the Sanitary Engineer seeks to amend the Warren County Water District general plan to include the replacement of the aforementioned waterline and seeks approval to proceed forward with the development of detailed plans and specifications that will be submitted to this Board of County Commissioners; and

NOW THEREFORE BE IT RESOLVED:

SECTION 1. That the general plans for waterwork facilities in the Warren County Water District be revised to include the replacement of water lines in the Maineville Area, consisting of the following:

For the replacement, operation, and maintenance of approximately 3,000 feet of water line along Mulberry Steet, 200 block of Broadway Street, and from 8065 to 8109 Sycamore Street.

SECTION 2. That it is found and determined that all formal actions of this Board of County Commissioners concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board of County Commissioners; and that all deliberations of this Board of County Commissioners and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

	the foregoing resolution, being seconded by the following vote resulted:
Resolution adopted this day of	, 2024. BOARD OF COUNTY COMMISSIONERS
	Krystel Powell, Clerk

RESOLUTION # DATE PAGE TWO

CERTIFICATE

The undersigned hereby certifies the foregoin Board of County Commissioners at a meeting together with a true and correct copy of the consideration and passage of said resolution.	g held on the day of	, 2024,
	Krystal Powell, Clerk Board of County Commissioners	
CGB Resolution – 2024 08 29 – Revise General Plan	n	
cc: Water/Sewer Project File Auditor		